

Lighthouse Youth Project breakdown Costings

Itemised Expenditure eg Materials help	£	Itemised Income eg Our reserves	£	Income confirmed?
Rent of Youth Centre (1 year)	£1150.00	Fundraising TBD	£500.00	
Trips Away (inc Transport)	£800.00	Tuck Shop Profit	£65.00	
Summer Residentials	£500.00		£	
Breakout Volunteer Project	£200.00		£	
			£	
Teaching Resources	£100.00		£	
Publicity	£100.00		£	
Total	£2850.00	Total	£	